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NorthernGrid Overview

Members, Region, Benefits, Milestones, Committees, Key Deliverables, Timeline



Northwest Power Pool Overview

Overview, Key Personnel, Focus Areas, Project Management Approach and Tools



Contact and Reference Documents



Members















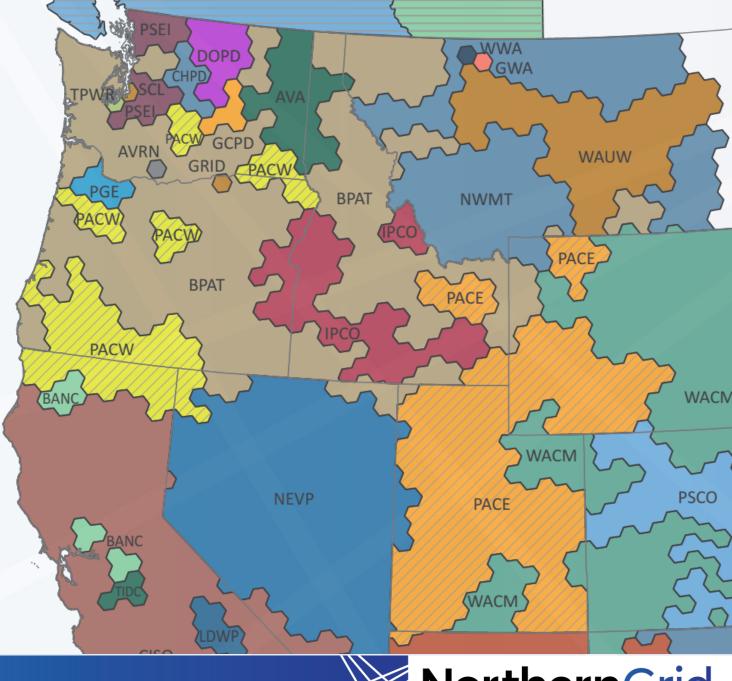








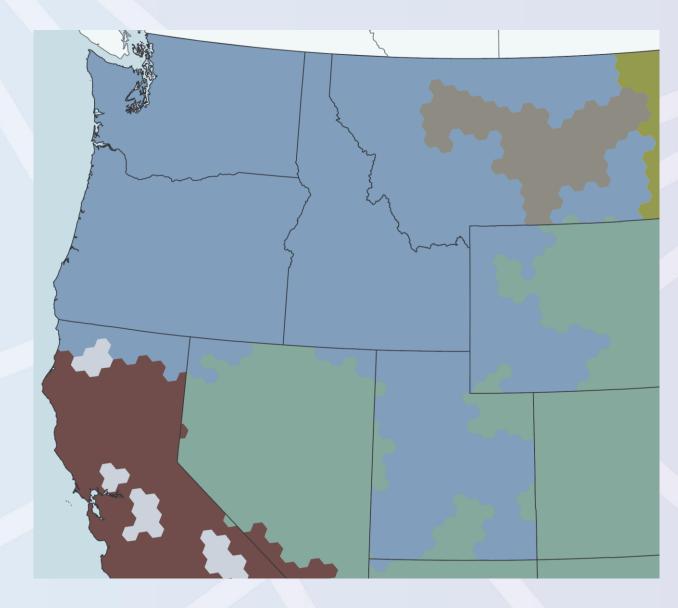






Benefits

- Collaborative Pacific
 Northwest and Intermountain region planning
- Common data & assumptions
- Single stakeholder forum
- Reduced cost
- Facilitates FERC transmission planning compliance
 - including economic studies and cost allocation





Milestones Completed

Funding Agreement Operational 1/1/2020

12/16/2019

Planning

Agreement

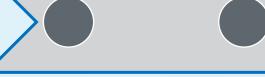


FERC Milestones

10/28/2019 FERC Accepts **Funding** Agreement

12/27/2019 **FERC Orders** Revision to Modifications

3/31/2020 **FERC Accepts** Tariff Modifications













9/6/2019 Modified Regional **Planning** Tariff Filed

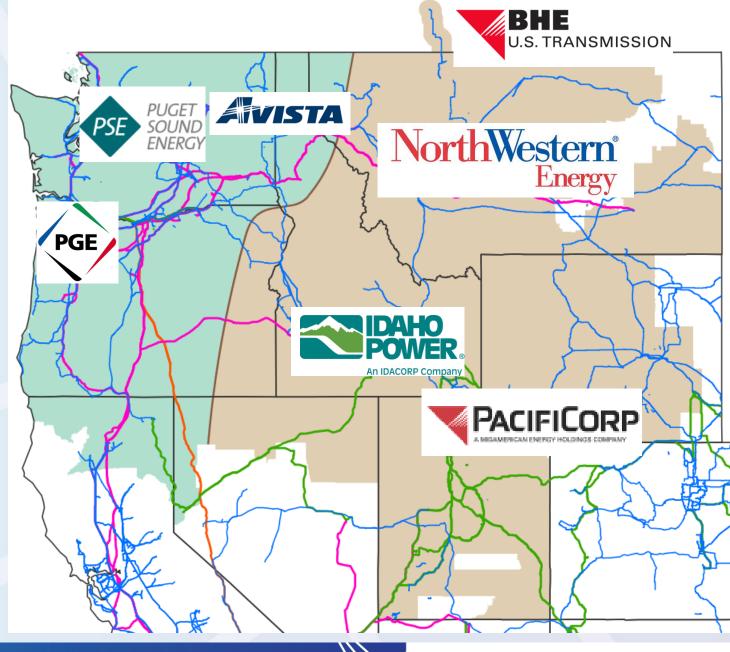
1/28/2020 **Tariff Refiled** with Modifications 4/1/2020 **Planning** Cycle Official



Enrolled Parties

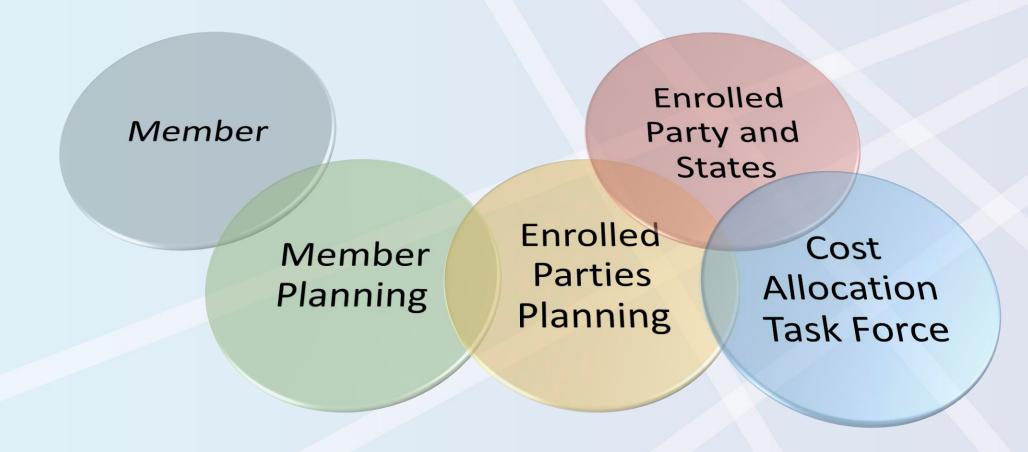
Members who file a
 Regional Transmission

 Planning Tariff with FERC



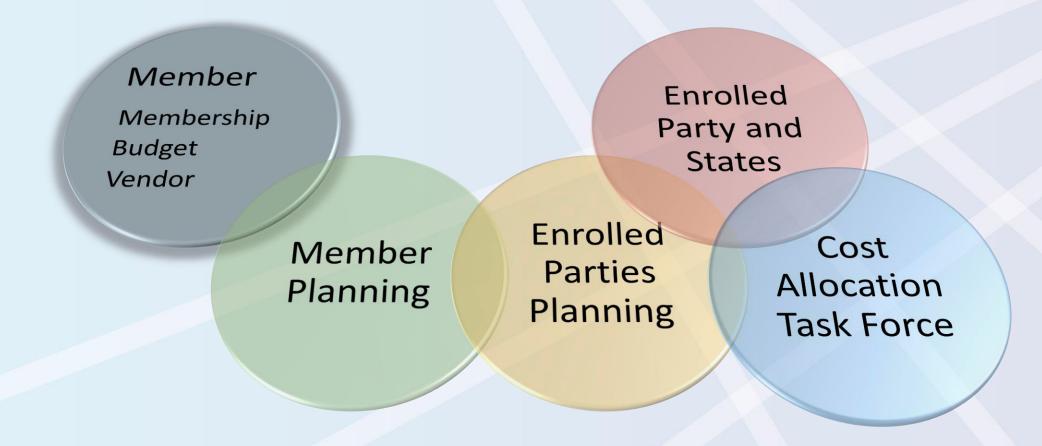


Committees



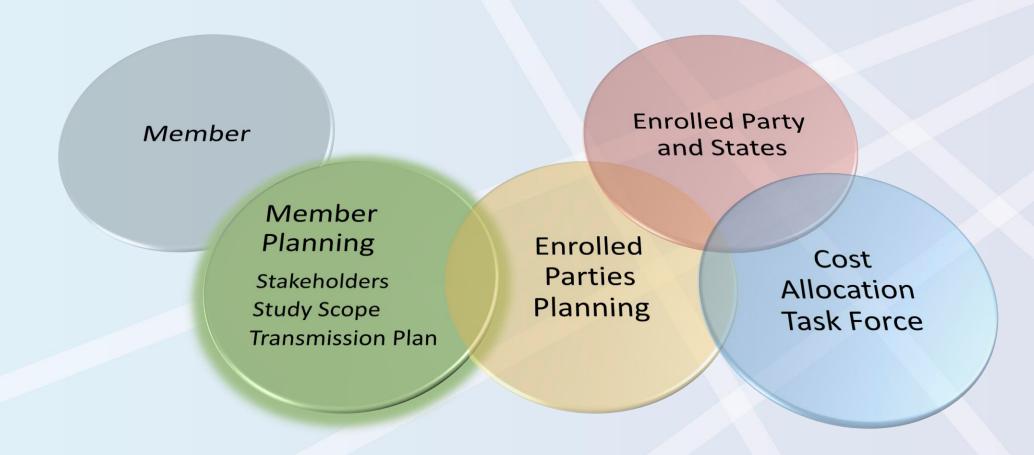


Member Committee Functions



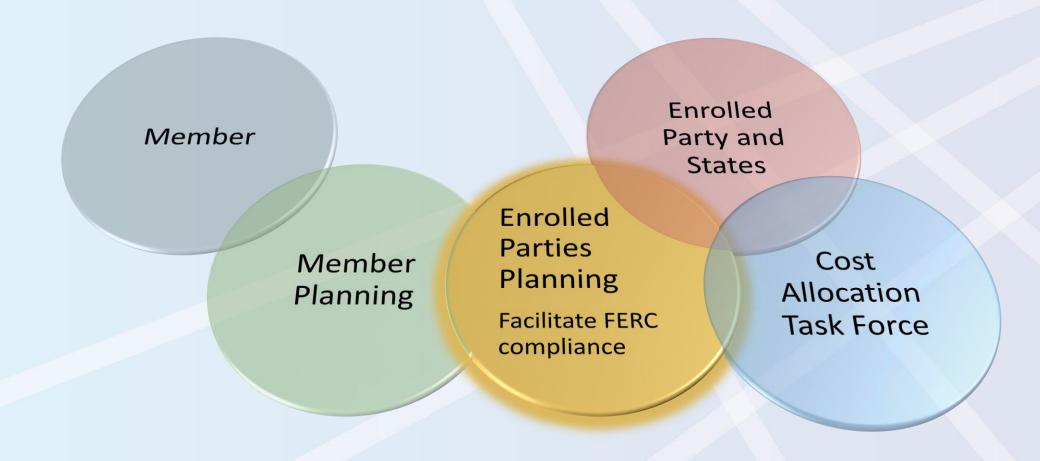


Member Planning Committee Functions



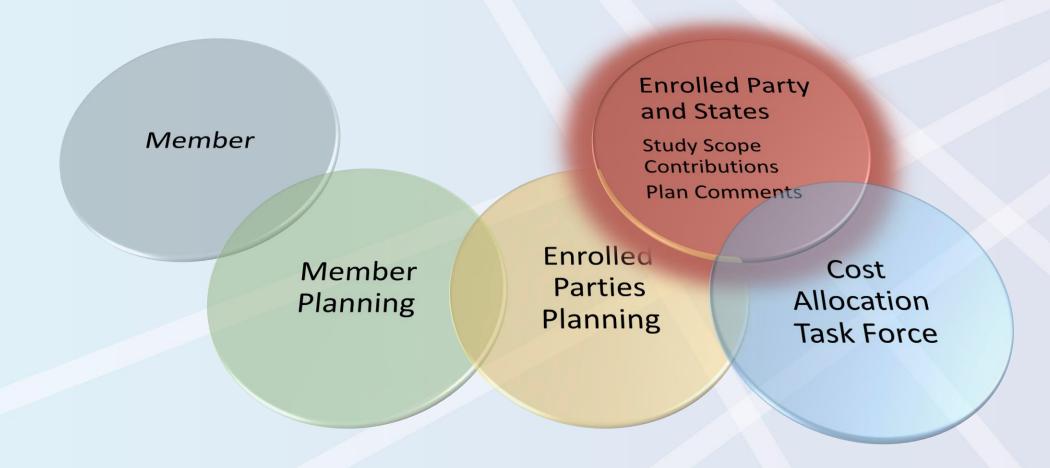


Enrolled Parties Planning Committee Functions



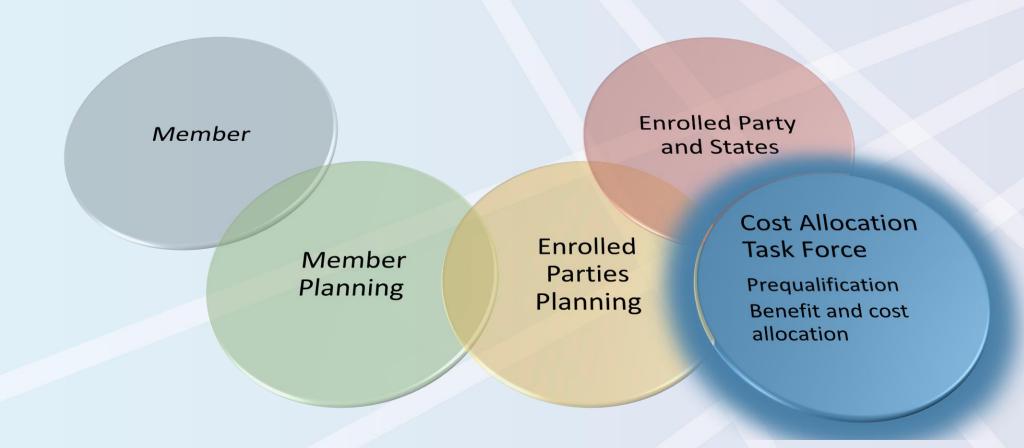


Enrolled Parties & States Committee Functions





Cost Allocation Task Force Functions





Committee Questions

Member

Membership Budget Vendor

Member Planning

Stakeholders
Study Scope
Transmission Plan

Enrolled Party and States

Study Scope Contributions Plan Comments

Enrolled Parties Planning

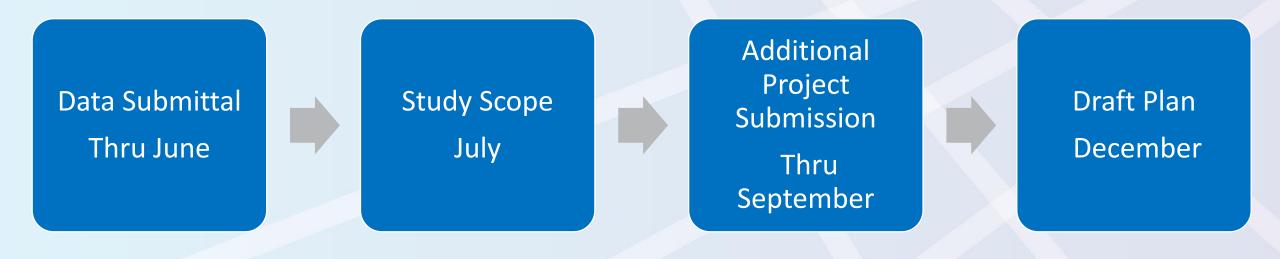
Facilitate FERC compliance

Cost Allocation
Task Force

Prequalification
Benefit and cost
allocation



Regional Plan Development – First Year





Regional Plan Development – Second Year

Interregional Project Coordination

Plan Update Thru March



Cost Allocation
Analysis*
Thru August



Plan Update
Thru September



Final Plan
December

* If a qualified developer requested project cost allocation is selected into draft plan meeting Enrolled-Party needs



NorthernGrid Schedule of Deliverables



NorthernGrid

Stakeholder Involvement





Stakeholder Involvement Table

Deliverable	Timing
Member data submissions	March 31, 2020
Stakeholder data submissions	June 30, 2020
Draft Study Scope posting	July 16, 2020
Study Scope review meeting	July 23, 2020
Study Scope comment period end	August 7, 2020
Second stakeholder data submittal period	September 14, 2020
Draft Regional Transmission Plan posting	January 13, 2021
Draft Regional Transmission Plan review meeting	January 20, 2021
Draft Regional Transmission Plan comment period end	February 4, 2021
Draft Final Regional Transmission Plan with Cost Allocation	September 8, 2021
Draft Final Regional Transmission Plan review meeting	September 15, 2021
Draft Final Regional Transmission Plan comment period end	September 30, 2021



Stakeholder Data Submissions

- Due June 30th
- Seeking information about enacted local, state and federal public policy requirements that could drive transmission needs.
- Analysis will address enacted policies that affect the 2030 energy portfolio



Northwest Power Pool (NWPP)

- Non-profit corporation to serve the interest of its members
- Familiarity and working relationship with NorthernGrid members
- Deep understanding of the regional power system
- Long history of committee management
- Proven integrated utility coordination



Key Personnel



PROGRAM DIRECTOR

DAVE ANGELL, NWPP



PROJECT MANAGER

JESSICA SINGH (CONSULTANT)



WEBSITE DEVELOPER

DAVID PENNINGTON, NWPP



ANALYSIS LEAD

GARY KEENAN, PRINCIPAL ENGINEER, NWPP



MODELING CONSULTANTS

POWER SYSTEMS CONSULTANTS

OLD SAW CONSULTING



January – April Focus Areas

January

Build web site

February

- Set up meeting cadence
- Develop key deliverables inventory and product delivery schedule

March

 Solicit data member

April

- Review of data submissions
- Begin drafting study scope



Project Management Approach

Initiation

Planning

Execution

- Identify key deliverables and timeline
- Set up project and team organization structure

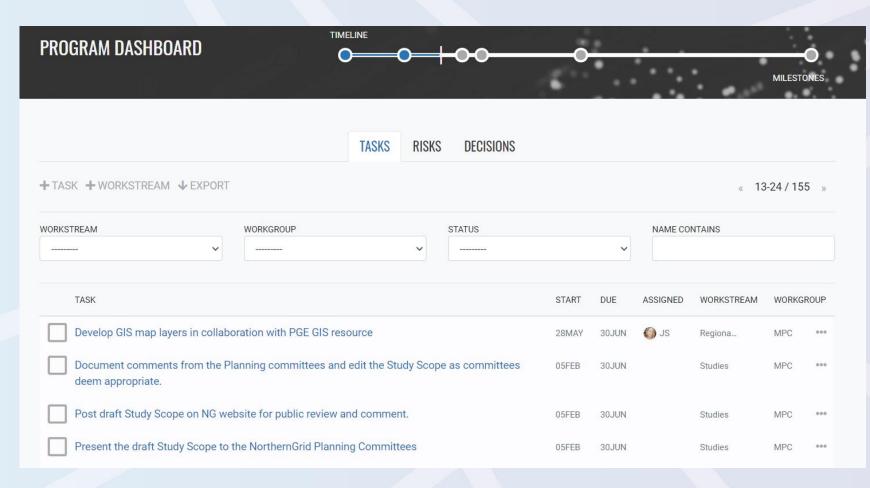
- Create detailed schedule and milestones
- Develop project plan with discrete tasks identified

- Manage scope and execution of key deliverables
- Monitor schedule
- Mitigate any risks and issues
- Monitor costs
- Human resource management
- Status Reporting



Program Management Dashboard

- Task tracking
- Task sorting
- Risks Identification
- Decision Recording





Contacts and Reference Documents

Web Site www.northerngrid.net

Contact dave.angell@nwpp.org

Reference Documents

- Charters https://www.northerngrid.net/resources/?name=charter
- Agreements https://www.northerngrid.net/resources/?name=&tags=2
- Planning process diagram https://www.northerngrid.net/resources/?name=&tags=3
- Press articles
- Press releases

