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3 Proposed Study Scope for the 2022-2023
4 NorthernGrid Planning Cycle

5

Member Planning Committee Approval Date: TBD

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1 Executive Summary

2 This Study Scope outlines the NorthernGrid 2022-2023 regional transmission planning process, as
3 required under FERC Orders No. 890 and 1000, in accordance with each Enrolled Party's Open
4 Access Tariff (OATT) Attachment K – Regional Planning Process and NorthernGrid Planning
5 Agreement.
6

7 The NorthernGrid Regional Transmission Plan evaluates whether transmission needs within the
8 NorthernGrid may be satisfied by regional and/or interregional transmission projects. The NorthernGrid
9 Regional Transmission Plan provides valuable regional insight and information for all stakeholders,
10 including developers, to consider and use in their respective decision-making processes.
11

12 The study scope for NorthernGrid's 2022-2023 Transmission Plan was developed using the following
13 process:

- 14 • Identification of the Baseline Projects of Enrolled Parties. Baseline Projects are the transmission
15 projects included in the Enrolled Parties' Local Transmission Plans.
- 16 • Evaluation of combinations of the Enrolled Parties Baseline Projects and Alternative Projects to
17 identify whether there may be a combination that effectively satisfies all Enrolled Party Needs.
- 18 • Use of Power flow and production cost analysis techniques to determine if the modeled
19 transmission system topology meets the system reliability performance requirements and
20 transmission needs.
- 21 • Selection of the Regional Combination that effectively satisfies all Enrolled Party Needs into the
22 NorthernGrid Regional Transmission Plan.

23

24 Overview of Key Observations:

25 Regional Summary of Needs

26 The regional needs were sourced from member data submissions, including load forecasts, resource
27 additions and retirements, projected transmission, and public policy requirements. Data submissions
28 were received from NorthernGrid's 13 members:

- 29 • Avista (AVA)
- 30 • Bonneville Power Administration (BPA)
- 31 • Chelan PUD (CHPD),
- 32 • Idaho Power Company (IPC)
- 33 • Montana Alberta Tie Line (MATL)
- 34 • NV Energy (NV E)
- 35 • NorthWestern Energy (NWMT)
- 36 • PacifiCorp East and West (PACE and PACW)
- 37 • Portland General Electric (PGE)
- 38 • Puget Sound Energy (PSE)

- 1 • Seattle City Light (SCL)
- 2 • Snohomish PUD (SNPD)
- 3 • Tacoma Power (TPWR)
- 4
- 5 • **Load Forecast**
- 6 ○ An average of 0.7% annualized load growth for the entire membership was observed
- 7 between 2026-2032.
- 8 ○ Altogether, the peak load grew approximately 4.6% from the peak load of the 2030
- 9 cycle; with the addition of NV Energy, that overall growth is 19.9%.
- 10 ○ Nearly all utilities reported 0.5% to 0.7% annualized load growth.
- 11 ○ With the addition of NV Energy, NorthernGrid is primarily a summer peaking system,
- 12 with a maximum load of 55,130 MW.
- 13 ○ The expected winter load for the NorthernGrid footprint is approximately 50,000 MW.
- 14 • **Generation Retirements** - Members reported 9,238 MW of generation retirements.
- 15 • **Resource Additions** – Members reported 24,067 MW of generation additions.
- 16 • **Proposed Member Transmission** - Members are proposing 141 new and upgrade transmission
- 17 line projects, primarily for local load service and increased reliability.
- 18 • **Proposed Regional Transmission** - There are 13 regional projects for consideration.
- 19 • **Proposed Non-incumbent Regional** – There are 4 non-incumbent regional projects for
- 20 consideration: Cascade Renewable Transmission System, Cross-Tie, SWIP North, and Loco Falls
- 21 Greenline.
- 22 • **Proposed Non-Incumbent Interregional** – No interregional projects were submitted to the
- 23 NorthernGrid region.

24 Case Analysis

25 The NorthernGrid Regional Transmission Plan will assess the existing system and committed
26 projects along with combinations of planned and proposed transmission and resource changes
27 for their ability to reliably serve the annual variations in 2032 load and generation dispatch
28 conditions.

29
30 Initial analysis of the data submissions indicates that the NorthernGrid region experiences peak
31 loading conditions during the summer; with the next highest load occurring in the winter.
32 The NorthernGrid Study Scope will outline the analysis needed to assess the transmission system
33 for a ten-year future and will include detail on how both reliability and the congestion will be
34 assessed. NorthernGrid plans to use approved Western Electric Coordinating Council (WECC)
35 base cases for the reliability analysis and the Anchor Data Set for the production cost analysis.

36
37 The NorthernGrid footprint is vast and covers varied terrain; because of this, both winter and
38 summer conditions are of interest. There have been increasingly more instances of northbound
39 flows over the California-Oregon Intertie (COI) and with the increased electrification in the
40 northwest and solar in the southwest. There is a significant amount of proposed wind in the
41 state of Wyoming.

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3 Cost Allocation

4 PowerBridge submitted developer qualification information which was reviewed by the Cost Allocation
5 Task Force resulting in the approval of PowerBridge as a Qualified Developer for this planning cycle.
6 PowerBridge submitted the Cascade Renewable project.

7 Great Basin Transmission submitted developer qualification information which was reviewed by the Cost
8 Allocation Task Force resulting in the approval of Great Basin Transmission as a Qualified Developer for
9 this planning cycle. Great Basin Transmission submitted the SWIP North project.

10 TransCanyon submitted developer qualification information which was reviewed by the Cost Allocation
11 Task Force resulting in the approval of TransCanyon as a Qualified Developer for this planning cycle.
12 Great Basin Transmission submitted the Cross-Tie.

13

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21

22 Introduction and Purpose Statement

23 The objective of the transmission planning study is to produce the NorthernGrid Regional Transmission
 24 Plan, through the evaluation and selection of regional and interregional projects that effectively satisfies
 25 all the transmission needs within the NorthernGrid region. The regional needs were sourced from
 26 member data submissions, including load forecasts, resource additions and retirements, projected
 27 transmission, and public policy requirements.

28 The committees for NorthernGrid are as follows:

- 29 • **The Member Committee (MC)** is composed of NorthernGrid member representatives. The MC is
 30 responsible for membership approval, budget development and approval, and vendor
 31 management.
- 32 • **The Member Planning Committee (MPC)** is composed of transmission planner representatives
 33 from all NorthernGrid members. The MPC is responsible for development of the regional
 34 transmission plan.

- 1 • **The Enrolled Parties Planning Committee** is composed of Federal Energy Regulatory
 2 Commission (FERC) jurisdictional utilities. Collectively these members are responsible for
 3 regional transmission planning compliance. There are two sub-committees of this primary
 4 committee:
 5 ○ **The Enrolled Parties and States Committee (EPSC)** is responsible for state engagement
 6 in the regional transmission planning process.
 7 ○ **The Cost Allocation Task Force (CATF)** is composed of enrolled parties and states
 8 representatives and is responsible for cost allocation compliance.
 9

10 **Regional Transmission Plan Development**

11 **Regional Transmission Plan Development Process Overview**

12 NorthernGrid began the process to develop a regional transmission plan by requesting members to
 13 submit data pertaining to forecasted loads, resource additions and retirements, transmission additions
 14 and upgrades, and public policy requirements. The plan spans the 2022- 2032 time period.

15 The regional plan will be developed over the course of two years, beginning March 31, 2022 and ending
 16 December 31, 2023. A summary of the key deliverables in Year 1 and Year 2 is included below.
 17 Deliverables not defined by Attachment K are subject to change.
 18

19 **General Schedule and Deliverables**

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21

22 Figure 1: General Timeline of Deliverables

23

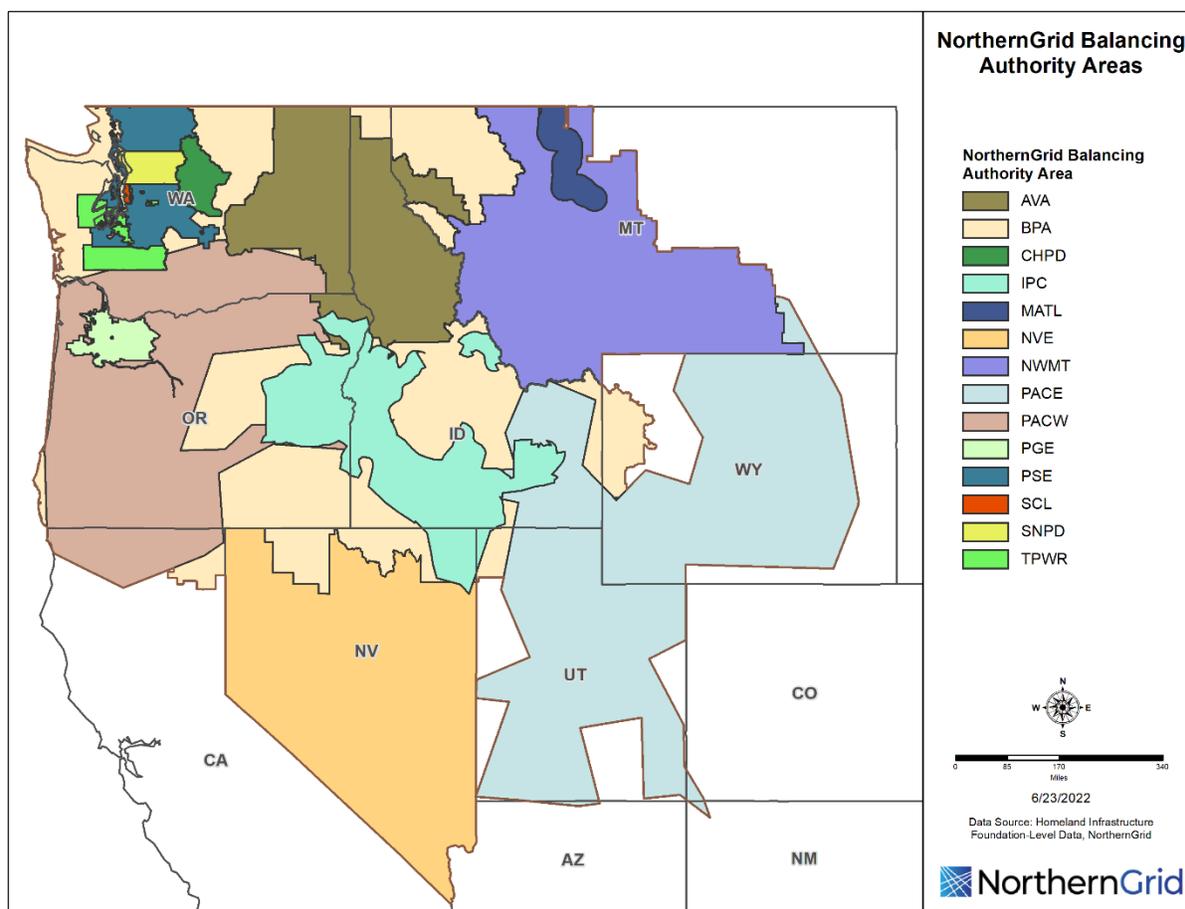
1 Stakeholder Engagement

2 Stakeholders are invited to participate in the public meetings and comment periods. They will also have
 3 active involvement in the development of the regional transmission plan. The first period for
 4 stakeholder comments begins with the publishing of the Draft Study Scope. There are three main
 5 opportunities to provide comment, and they are in response to the following publications: the proposed
 6 Study Scope, the Draft Regional Transmission Plan, and the Draft Final Transmission Plan.

8 Regional Summary of Needs

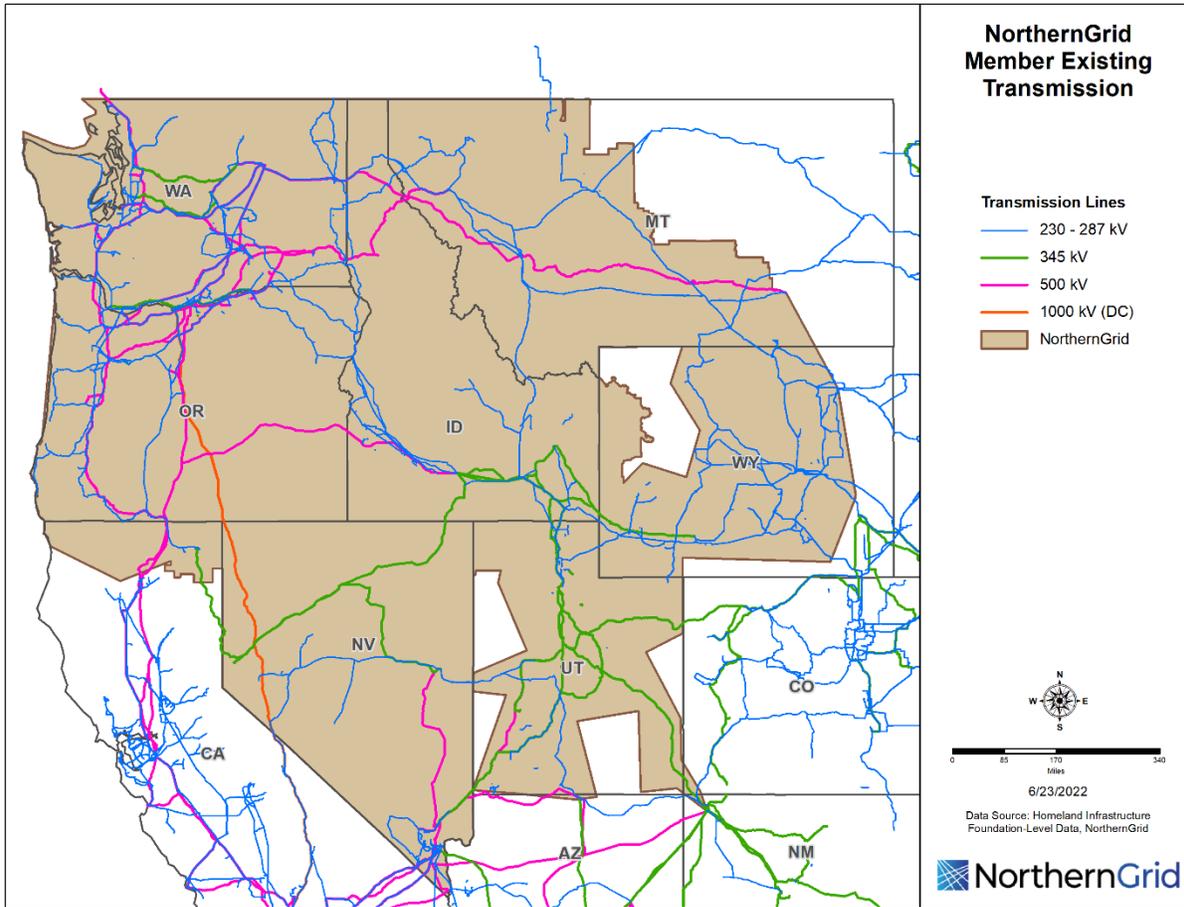
9 Current Transmission System

10 The NorthernGrid system is depicted below in Figure 2: NorthernGrid Balancing Authority Areas and the
 11 existing transmission is depicted in Figure 3: Existing NorthernGrid transmission.



12
 13 *Figure 2: NorthernGrid Balancing Authority Areas*

14



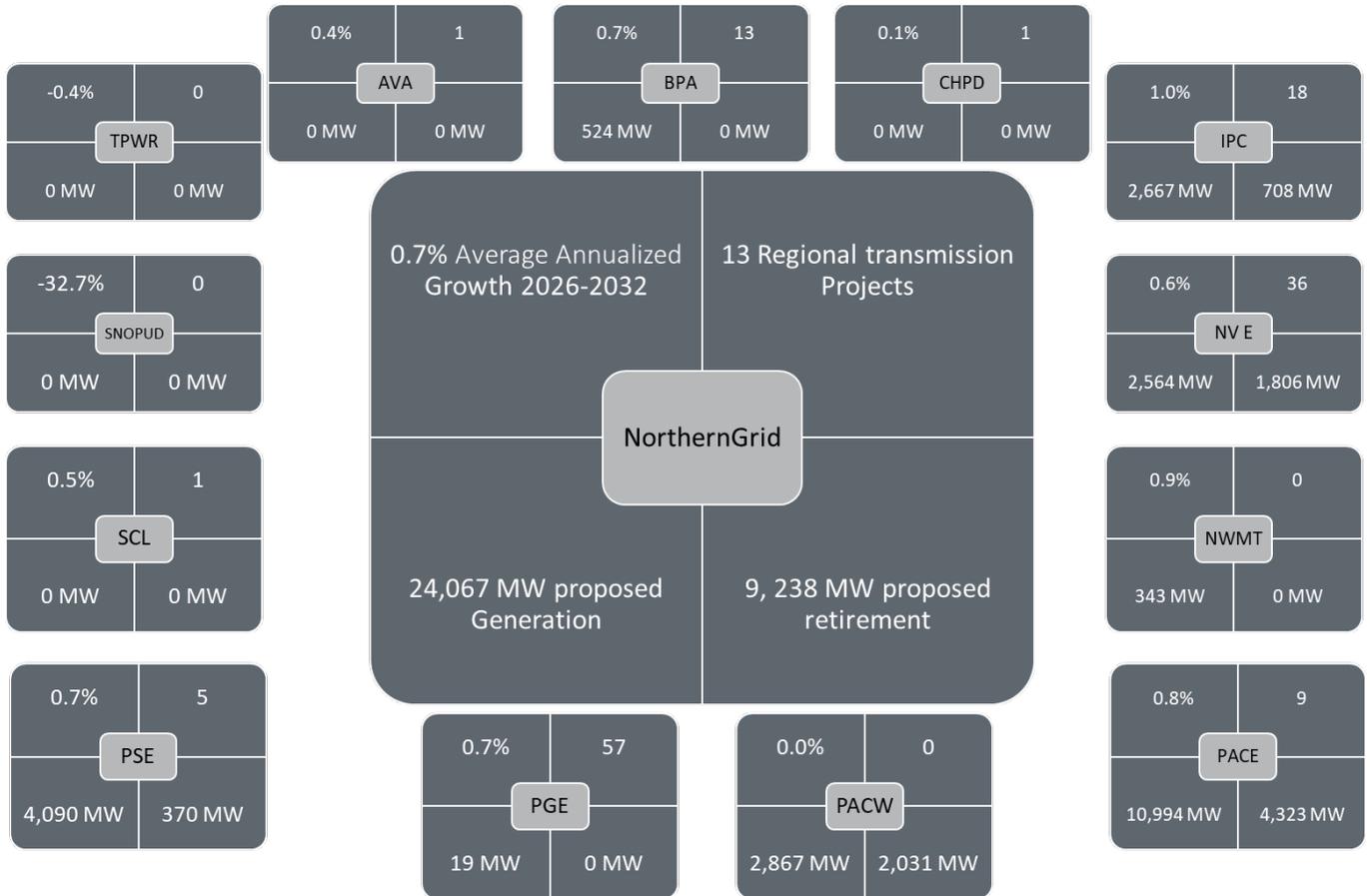
1
2 *Figure 3: Existing NorthernGrid transmission*

3 **Data Submission Summary**

4 This section summarizes the data submission results that NorthernGrid received from its 13 members.
 5 The NorthernGrid is made up of Avista (AVA), Bonneville Power Administration (BPA), Chelan PUD
 6 (CHPD), Idaho Power Company (IPC), Montana Alberta Tie Line (MATL), NV Energy (NV E), NorthWestern
 7 Energy (NWM), PacifiCorp East and West (PACE and PACW), Portland General Electric (PGE), Puget
 8 Sound Energy (PSE), Seattle City Light (SCL), Snohomish PUD (SNPD), and Tacoma Power (TPWR). The
 9 member Balancing Authority Areas (BAA) are illustrated in Figure 7 below.

10 The NorthernGrid members that are registered as Balancing Authority Areas are required to submit a
 11 ten-year load and resource forecast to the Western Electricity Coordinating Council (WECC) annually.
 12 This forecast includes identification of forecasted generation resources and transmission facilities. The
 13 NorthernGrid leverages this submission for the biennial regional transmission plan. Each member
 14 submitted their data and the NorthernGrid summarized the data pertinent to the NorthernGrid region:
 15 load, generation resource retirements, generation resource additions, and 230 kV and transmission
 16 additions. A summary of each member’s data submission is shown in Figure 4: NorthernGrid Summary.

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4 *Figure 4: NorthernGrid Summary*

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6 **Observations:**

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1. Overall, the NorthernGrid is predicted to grow at an average of 0.7% annually.
 2. Some utilities lowered their load expectations from the 2020-2021 cycle. This decrease in load forecast may be due to expectations on distributed energy resources installations and increased energy efficiencies.
 3. The 13 regional projects have been grouped by the MPC based on dependencies inherent in the projects.
 4. There is a net generation increase predicted for the NorthernGrid footprint.

1 Local Summary

2 The NorthernGrid members have projected the need for 141 new and upgraded transmission system
 3 projects in the local transmission planning processes. These projects primarily support local load service
 4 and reliability and have not been deemed to be “regionally significant”.

6 Loads Summary

7 *Table 1: NorthernGrid Load Values; shades of green denote seasons*

	January	February	March	April	May	June	July	August	September	October	November	December
2030 (MW)	44,266	42,261	39,304	36,659	36,645	40,055	43,383	43,109	37,892	36,699	40,860	44,595
2032, WITHOUT NVE (MW)	44,099	42,601	40,172	37,061	37,029	42,208	44,870	44,358	39,379	37,611	40,686	44,472
2032, WITH NVE (MW)	49,657	47,970	45,593	43,102	45,055	52,116	55,130	54,488	48,509	44,202	45,796	50,000

8

9

10 Key Observations:

- 11 • The summer peak loading is 55,130 MW; the winter peak loading is 50,000 MW. The distinction
 12 is primarily due to the addition of NV Energy, which is a summer-peaking utility.
- 13 • The spring seasonal peak is 45,593; the fall seasonal peak is 48,509 MW.

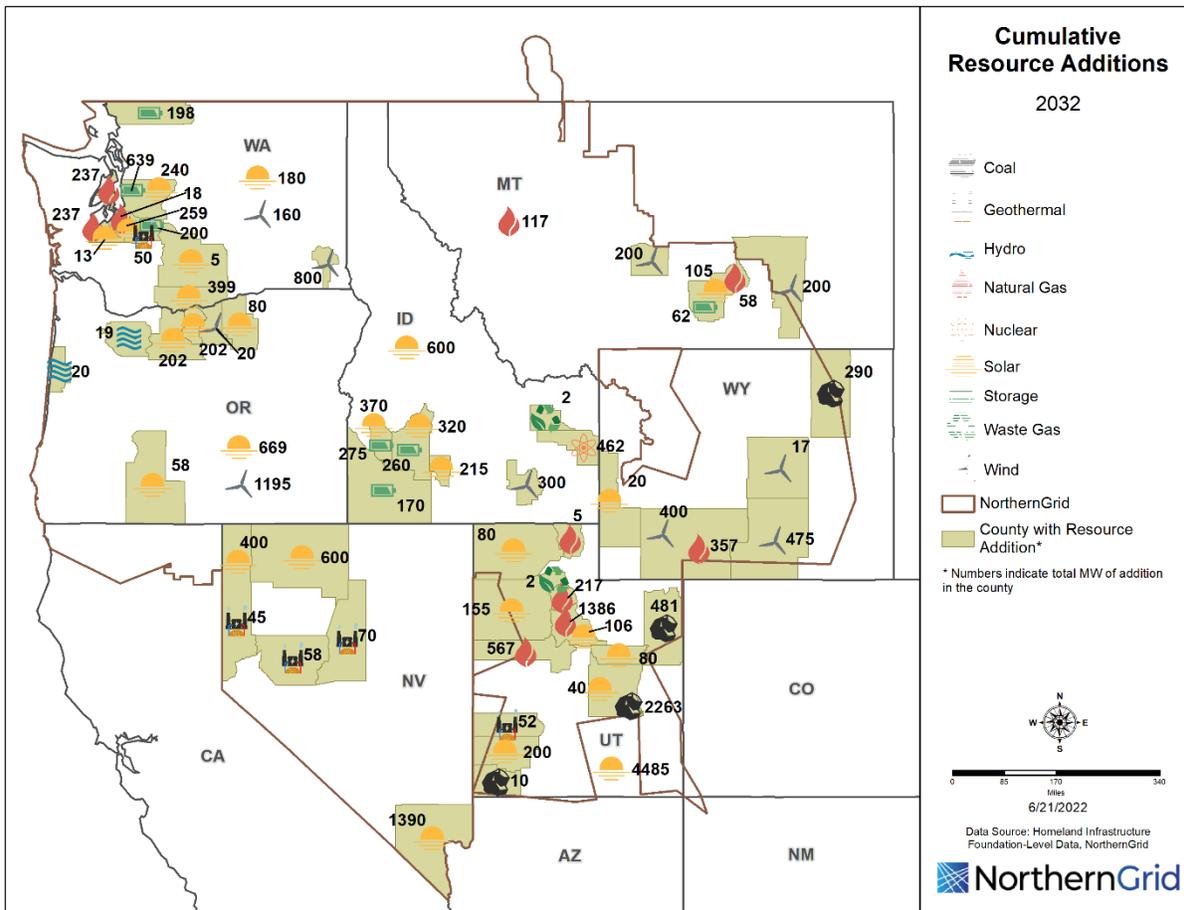
14 A majority of the NorthernGrid area is forecasted to have minimal peak load growth. Moderate winter
 15 and summer peak loads are predicted by PGE. However, the Puget Sound area outside of the major
 16 population centers of Seattle and Tacoma anticipate moderate winter and high summer load growth
 17 driven by increased air conditioning installations. GCPD projects high growth through all seasons due to
 18 data centers. Similarly, NWMT forecasts moderate peak load growth in both winter and summer. Finally,
 19 IPC is expecting moderate winter and high summer peak load growth as its population continues to
 20 expand.

21 Resources Summary 2022-2032

22 As stated in the introduction of the Study Scope, there are approximately 24 GW of resources being
 23 developed within the NorthernGrid region along with approximately 9 GW of resources being retired.

24 All future resources are based on member resource planning processes. The Enrolled Parties determine
 25 resource additions through the development of their Loads and Resources needed for base case
 26 development. In some instances, the Integrated Resource Planning (IRP) requirements needed to meet
 27 state mandate may inform the development of the Loads and Resources data. Many of the resource

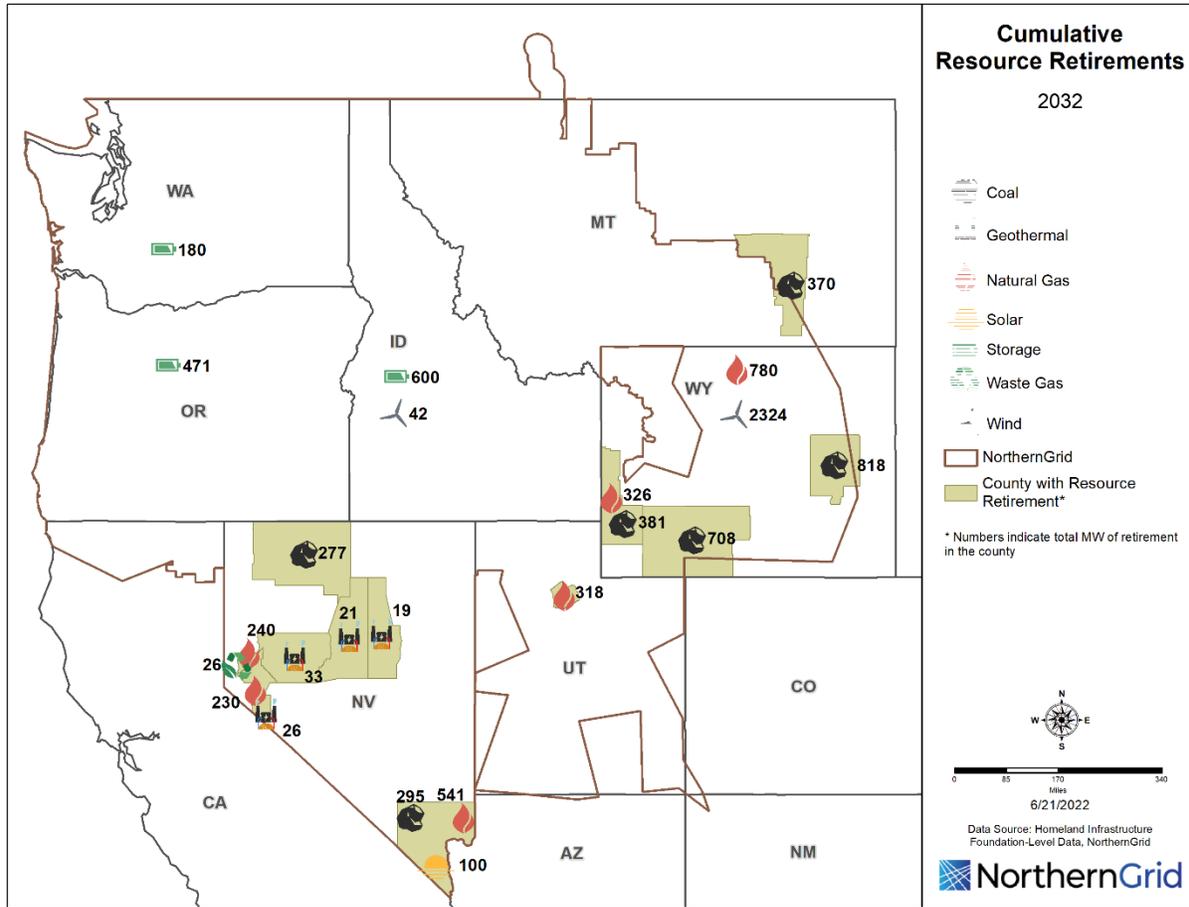
- 1 additions presented are based on the existing IRP preferred portfolio which may change during
- 2 subsequent biennial planning cycles.



3
4 *Figure 5: Cumulative Resource Additions*

5 Figure 5: Cumulative Resource Additions above shows the proposed generation additions by type and by
6 geographic area. Appendix A: Generation Changes lists the entire breakdown of resources; the majority
7 of the proposed resources are renewable in nature.

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2 *Figure 6: Cumulative Resource Retirements*

3 The resources retirements submissions are primarily coal or natural gas. In some instances, generic
 4 resources that have been identified in IRPs have been identified as retired before 2032 and are marked
 5 as “MWH”.

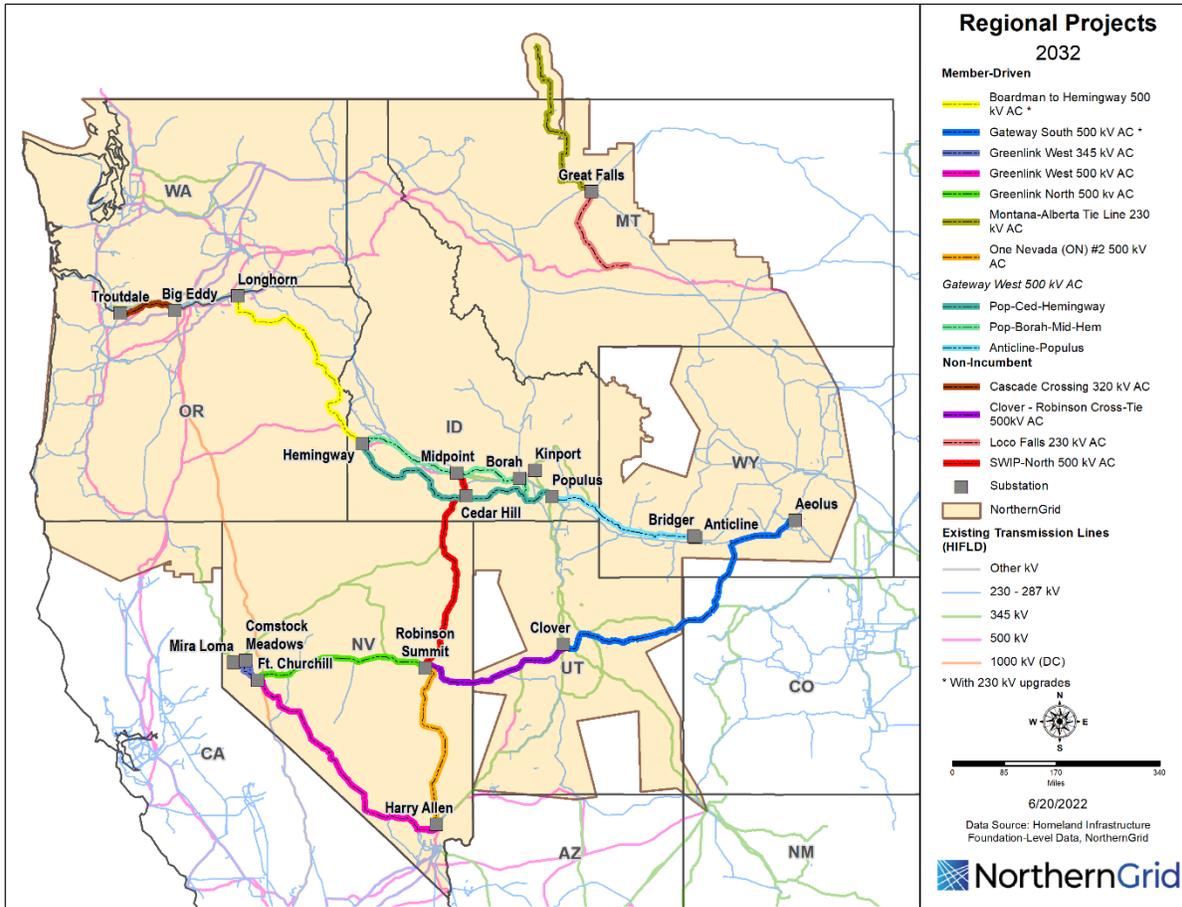
6 **Transmission Service Obligations**

7 Like loads, resources, and public policy, transmission service obligations may drive transmission
 8 development. The NorthernGrid members are encouraged to submit all transmission service data that is
 9 used in the development of their local transmission plan so that it may be considered during the
 10 development of the regional transmission plan. A complete summary of the firm transmission service
 11 agreements is provided in Appendix B: Transmission Service.

12

13 **Regional Transmission Projects**

14 Enrolled Parties as well as Developers submitted the regional projects depicted in Figure 7: Proposed
 15 Projects, Enrolled and Non-Incumbent.



1
2 *Figure 7: Proposed Projects, Enrolled and Non-Incumbent*

3 **Enrolled Party Transmission Projects**

4 The thirteen projects submitted by the Enrolled parties are as follows:

5 Boardman to Hemingway- Boardman to Hemingway 500 kV line, Hemingway to Bowmont and Bowmont
6 to Hubbard 230 kV lines. This includes two sections of series compensation. The Oregon end of the line
7 was terminated at the Longhorn station, which is near the town of Boardman, Oregon. While the figures
8 do not visually display the 230 kV facilities associated with the B2H project, the 230 kV facilities are
9 included in the model for B2H as they are needed to integrate B2H into Idaho Power’s system. The B2H
10 project was selected into the 2020-2021 NorthernGrid Regional Transmission Plan.

11
12 Gateway West- A suite of four project segments were evaluated for Gateway West. These are:
13 Populus-Cedar Hill-Hemingway 500 kV
14 Populus-Borah-Midpoint-Hemingway 500 kV
15 Midpoint-Cedar Hills 500 kV
16 Anticline-Populus 500 kV

1 Of the Gateway West projects, only the Populus-Cedar Hill-Hemingway and Anticline-Populus 500 kV
2 lines were selected into the 2020-2021 NorthernGrid Regional Transmission Plan.

3
4 Gateway South- Aeolus to Clover 500 kV Line. Based on guidance from PacifiCorp, the Windstar-Shirley
5 Basin 230 kV line (part of Gateway West) has the same in-service date as the Aeolus-Clover project for
6 simplicity.

7 The Gateway South project was selected into the 2020-2021 NorthernGrid Regional Transmission Plan.
8

9 One Nevada #2- 500 kV #2 from Harry Allen to Robinson Summit. Also includes upgrades to the 345 kV
10 system.

11 MATL- MATL proposed a conversion of the MATL to direct current. The rating will increase to a
12 maximum of 500 MW. MATL was not selected into the 2020-2021 Regional Transmission Plan.

13 Non-Incumbent Transmission Projects

14 The NorthernGrid regional planning process allows non-incumbent and merchant transmission
15 developers to submit projects for analysis. Several non-incumbent or merchant transmission projects
16 were received during the submission period. They are further classified into regional and interregional
17 transmission projects based on whether the project terminals are within the region or interconnect
18 between regions, i.e. interregional. For the 2022-2023 planning cycle, none of the submitted non-
19 incumbent projects were deemed interregional.

20 Cascade Renewable Transmission System- PowerBridge is proposing to construct the Cascade
21 Renewable Transmission System Project. This Project is an 80-mile, 1,100 MW transfer capacity +/- 400
22 kV HVDC underground cable (95 percent installed underwater) interconnecting with the grid through
23 two +/- 1100 MW AC/DC converter stations interconnecting with the AC grid at Big Eddy and Troutdale
24 substation. There are no proposed generation resources associated with the transmission line.

25
26 Loco Falls Greenline- Absaroka is proposing a merchant transmission project connecting Great Falls 230
27 kV substation to the Colstrip 500 kV Transmission System. The project consists of two 230 kV
28 transmission circuits and a new Loco Mountain Substation with 230 to 500 kV transformation. There are
29 no proposed generation resources associated with the transmission line.

30 Cross-Tie Transmission Project- TransCanyon LLC is proposing the Cross-Tie Project, a 1,500 MW, 500 kV
31 single circuit HVAC transmission project that will be constructed between central Utah and east-central
32 Nevada. The project connects PacifiCorp's planned 500-kV Clover substation (in the NorthernGrid
33 planning region) with NV Energy's existing 500 kV Robinson Summit substation (in the WestConnect
34 planning region).

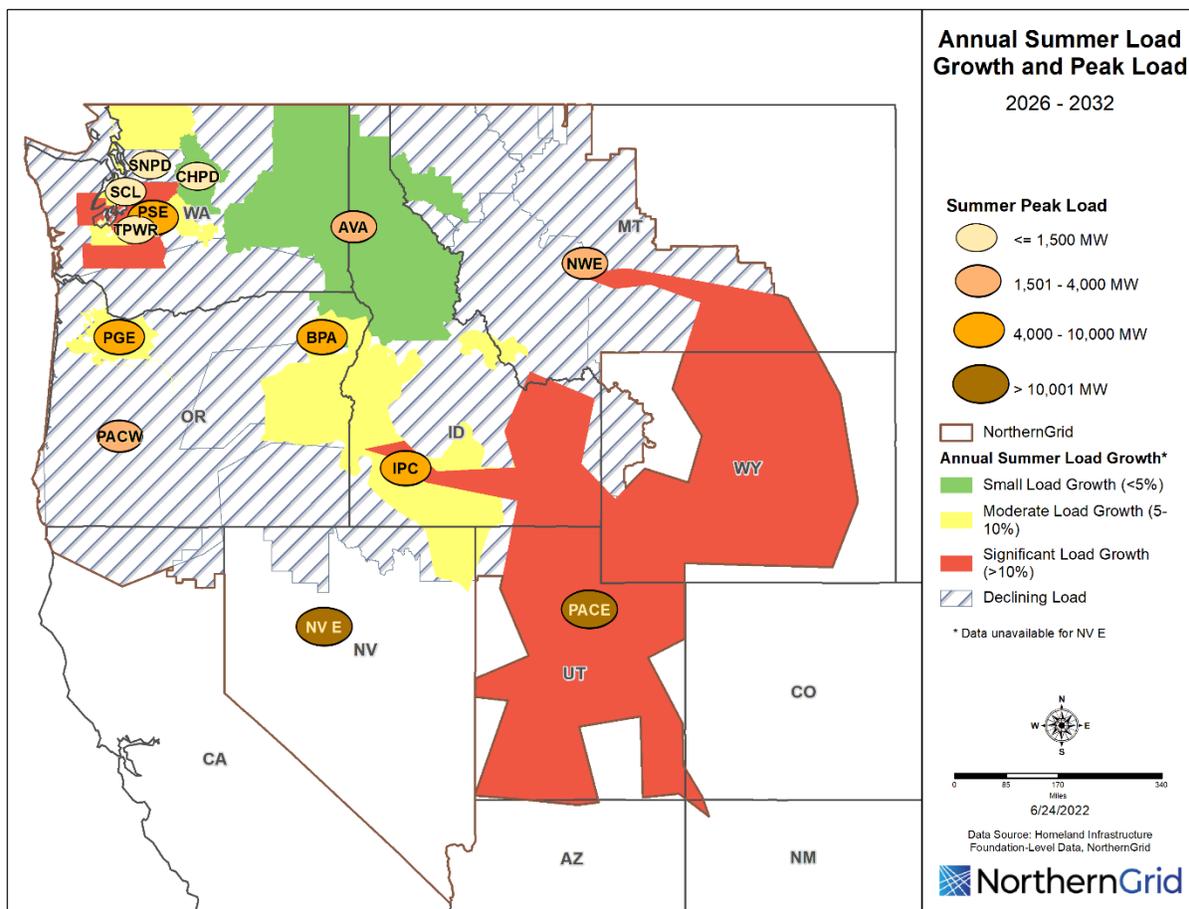
35 Southwest Intertie Project North (SWIP)- Great Basin Transmission, LLC ("GBT"), an affiliate of LS Power,
36 submitted the 275-mile northern portion of the Southwest Intertie Project (SWIP) to the California ISO
37 and NorthernGrid. The SWIP-North Project connects the Midpoint 500 kV substation to the Robinson
38 Summit 500 kV substation with a 500-kV single circuit AC transmission line. With the addition of NV
39 Energy into the NorthernGrid footprint, the SWIP project is now fully within the NorthernGrid footprint.
40 The SWIP is expected to have a bi-directional WECC-approved path rating of approximately 2000 MW.

1 SWIP North has proposed 1,850 MW of new wind generation resources located in Idaho as a result of
 2 the transmission line. Appendix XXX provides a table of proposed generation associated with the SWIP
 3 North project. The interregional evaluation plan is located at
 4 <https://www.northerngrid.net/resources/swip-north-ntp-evaluation-plan>.

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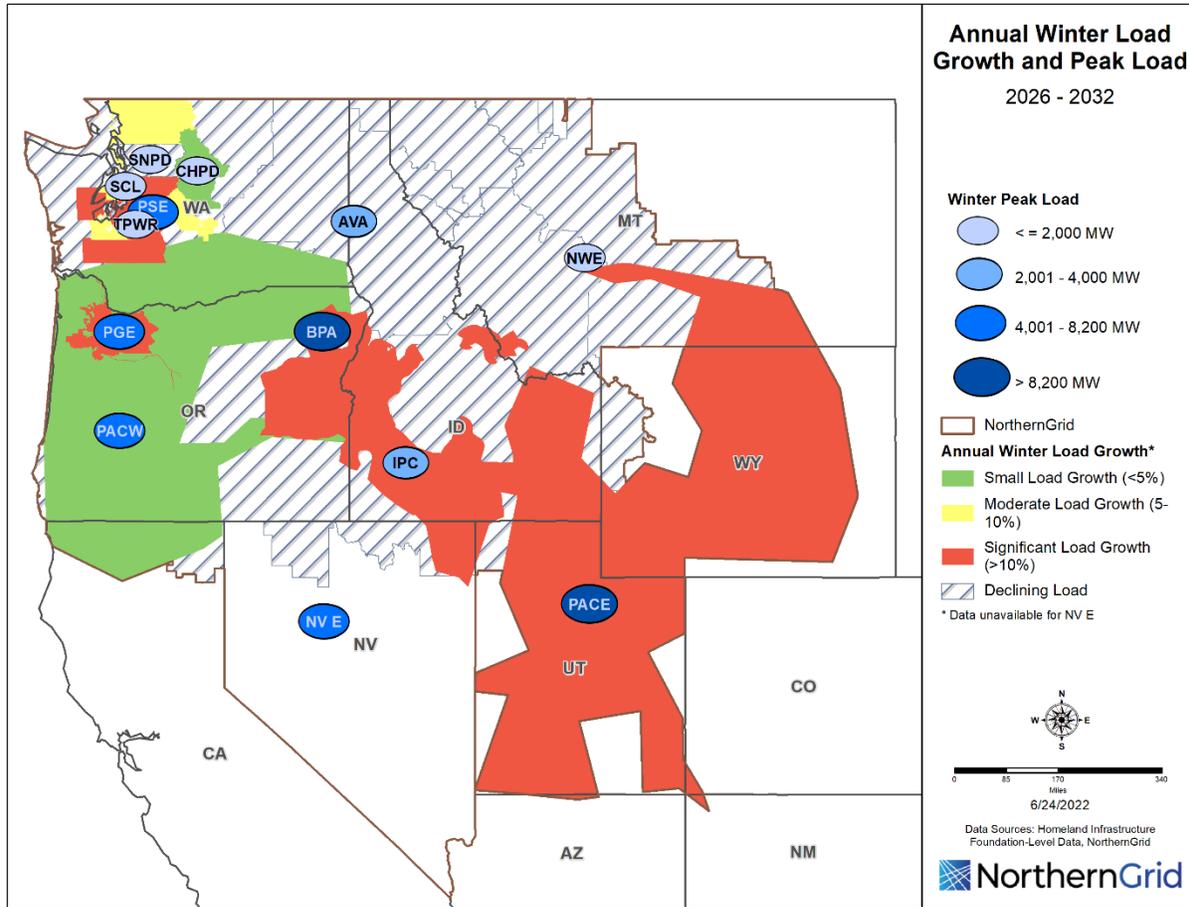
6 **Load Changes**

7 The load changes across the region are varied; in some instances, load expectations are for growth and
 8 in others, load expectations are for declining load. Figure 8: Annual Summer Load Growth and Figure 9:
 9 Annual Winter Load Growth graphically display the different load expectations by summer.



10

11 *Figure 8: Annual Summer Load Growth*



- 1
- 2 *Figure 9: Annual Winter Load Growth*
- 3
- 4 *Table 2: Summary of Enrolled Party loads and resources Submittal*

	NG	AV	BPA	CH	GC	IPC	NV	NW	PAC	PAC	PG	PSE	SCL	SNOP	TP
		A		PD	PD		E	MT	E	W	E			UD	WR
% Growth 2026-2032	4.6 %	2.5 %	5.1 %	0.9 %	15.4 %	7.3 %	4.1 %	6.1 %	5.3 %	0.3 %	4.9 %	5.0 %	3.2 %	1.2 %	- 2.6 %
% Change from Previous Cycle	19.9 %	3.1 %	- 19.9 %	3.3 %	20.9 %	15.2 %		- 2.5 %	9.2 %	0.1 %	8.6 %	12.0 %	- 5.7 %	- 32.7 %	18.3 %
% Change from Previous	1.8 %														

Cycle - NVE															
Number of Transmission Projects	13	1	13	1	1	18	36	0	9	0	57	5	1	0	0
MW Proposed Generation (MW)	240 67	22 26	524	0	0	205 2	25 64	343	109 94	286 7	19		0	0	0
MW Proposed Retirements (MW)	923 8	0	0	0	0	232 6	18 06	0	432 3	217 2	0	370	0	0	0

1

2 Public Policy Requirements Summary

3 Approach

4 NorthernGrid evaluated regional transmission needs driven by Public Policy Requirements by first identifying
 5 a list of enacted public policies that impact resource and local transmission plans in the NorthernGrid
 6 planning region. This data was procured through the NorthernGrid data submission process and polling of
 7 members to inquire about enacted policies that are driving their regional transmission needs. NorthernGrid
 8 identified enacted public policies in the states within the NorthernGrid region.

9 Key Assumptions

- 10 • Enacted policies include local, state, and federal policies for the NorthernGrid member service area.
- 11 • Analysis focuses on enacted policies that address the type of energy portfolio to be delivered. Focus
 12 is on staged policies through 2032.
- 13 • Non-enacted policies are not included in the analysis.
- 14 • Policies pertaining to energy purchases or corporate goals are not included.
- 15 • WECC will provide an initial production cost model, but it is the responsibility of the NorthernGrid
 16 members to verify.
- 17 • Each member's Integrated Resource Planning process incorporates public policy and the
 18 NorthernGrid members evaluate their IRP to determine the data that is submitted.

1 Key Observations

- 2 • There are enacted policies in six of the eight states, including the Renewable Portfolio Standards
- 3 (RPS) that exist in Washington, California, Oregon, Montana, Nevada, and Utah.
- 4 • There are no identified public policy requirements that are driving regional transmission needs in
- 5 Wyoming and Idaho.

6 Case Analysis

7 Methodology and Assumptions Overview

8 This methodology defines the analysis objectives, conditions (NorthernGrid transmission system
9 path stressing, power flow direction, imports/exports) necessary to assess the ability of the
10 transmission system to support the 2032 loads and resource, types of analysis, performance
11 criteria, paths to monitor, case checking and tuning (reactive devices, phase shifting
12 transformers) and contingencies. This process is designed to meet Order 890 and 1000 planning
13 requirements and is not intended to evaluate market efficiencies.

14 Analysis Objectives

15 Develop the NorthernGrid Regional Transmission Plan by assessing the existing system and
16 committed projects along with combinations of planned and proposed transmission and
17 resource changes for their ability to reliably serve the variations in 2032 loads and resource
18 generation dispatch conditions.

19 Change to Databases to be utilized

20 Performance Criteria

21 The power flow simulations will be monitored for compliance with the North American
22 Electric Reliability Corporation (NERC) Reliability Standard TPL-001-4 and WECC Criterion TPL-001-WECC-
23 CRT-3.2 and TOP specific standards. The reliability standard requires transmission facilities to operate
24 within normal and emergency limits. Then the criterion further defines the default base planning criteria
25 for steady-state, post-contingency, dip, and recovery voltage along with oscillation dampening. The
26 WECC criteria also allow for transmission planners to apply a more or less stringent criterion for their
27 own system provided they gain agreement or allowance, respectively as described in the criterion.
28 Additional NorthernGrid Member voltage criterion are listed in Appendix XXXX.

29 Base Case Conditions

30 SUM: Summer Peak loading conditions. High southbound flows on the COI and PDCI. High eastbound
31 Northwest to Idaho flows. Southbound MATL flows.

32 WIN: Winter Peak loading conditions. Typical seasonal dispatch for the generation resources.
33 Northbound MATL flows.

1 CAL-X: California export case. High northbound flows on the COI and PDCI.

2 WY: High Wyoming wind export case. Westbound flows coming out of Wyoming.

3

4 Evaluation of Regional Transmission Project Combinations

5 To determine whether transmission needs within the NorthernGrid may be satisfied by regional
6 transmission projects, NorthernGrid evaluates the proposed regional and interregional (if any)
7 transmission projects independently and in regional combinations. The regional combinations are
8 determined by the MPC based on their knowledge of the NorthernGrid Region. The regional
9 combinations are shown in Appendix C: Full list of the Regional Combinations.

10

11 Impacts on Neighboring Regions

12 As stated above, the power flow cases represent the entire western interconnection. Therefore, during
13 the power flow analysis NorthernGrid will monitor for NERC standard and WECC criterion violations
14 occurring in the neighboring regions. Upon identification of a violation in a neighboring region,
15 NorthernGrid will coordinate with the region to confirm validity and whether the violation is due to an
16 existing condition. Mitigation plans for a violation will be determined in accordance with the
17 NorthernGrid Member tariffs and planning agreement.

18 Cost Allocation

19 Introduction

20 Regional project cost allocation is one of the FERC Order 1000 transmission planning reforms. The
21 NorthernGrid FERC jurisdictional entities, the Enrolled Parties, describe the requirements for a project in
22 their OATT Attachment K. The process begins with the sponsor/developer becoming qualified. The
23 following developers submitted information and were determined to be qualified.

24 Qualified Developers

25 PowerBridge submitted developer qualification information which was reviewed by the CATF resulting in
26 the approval of PowerBridge as a Qualified Developer for this planning cycle.

27 Great Basin Transmission submitted developer qualification information which was reviewed by the Cost
28 Allocation Task Force resulting in the approval of Great Basin Transmission as a Qualified Developer for
29 this planning cycle. Great Basin Transmission submitted the SWIP North project.

30 TransCanyon submitted developer qualification information which was reviewed by the Cost Allocation
31 Task Force resulting in the approval of TransCanyon as a Qualified Developer for this planning cycle.
32 TransCanyon submitted the Cross-Tie.

33

- 1 Benefits and Beneficiary Analysis
- 2 If the Sponsored Project is selected into the plan as meeting Enrolled Party or Parties need, the project
- 3 benefits and beneficiaries will be determined. The cost allocation metrics and analysis process is
- 4 described in each Enrolled Party's OATT Attachment K – Regional Planning Process.

1 Appendix A: Generation Changes

2 Table 3: Generation Additions and Retirements by Utility

Utility	Generation Addition	Generation Retirement
AVA	0	0
BPA	524	0
CHPD	0	0
GCPD	0	0
IPC	2667	708
NV E	2564	1806
NWMT	343	0
PACE	10994	4323
PACW	2867	2031
PGE	19	0
PSE	4090	370
SCL	0	0
SNOPUD	0	0
TPWR	0	0
Total	24,067	9,238

3 Table 4: Generation Additions and Retirements by Type

Utility	AVA	BPA	IPC	NV E	NWMT	PACE	PACW	PGE	PSE	SCL	SNOPUD	TPWR	CHPD	GCPD
AB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIT	0	0	0	0	0	2744	0	0	0	0	0	0	0	0
DFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GEO	0	0	0	174	0	52	0	0	50	0	0	0	0	0
LFG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MSW	0	0	0	0	0	2	0	0	0	0	0	0	0	0
MWH	0	0	705	0	62	0	0	0	1037	0	0	0	0	0
NG	0	0	357	0	175	2175	0	0	492	0	0	0	0	0
NUC	0	0	0	0	0	462	0	0	0	0	0	0	0	0
OBG	0	0	0	0	0	2	0	0	0	0	0	0	0	0
OTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	0	302	0	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	290	0	0	0	0	0	0	0	0
SUN	0	0	905	2390	105	5166	1512	0	911	0	0	0	0	0
WAT	0	0	0	0	0	0	0	18.9	0	0	0	0	0	0
WAVE	0	20	0	0	0	0	0	0	0	0	0	0	0	0
WDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WH	0	0	0	0	0	10	0	0	0	0	0	0	0	0
WND	0	202	700	0	0	92	1355	0	1600	0	0	0	0	0

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Winter Cap	Net winter capacity
Primary Fuel	The most predominant type of energy that fuels the generator: ANT ... Anthracite Coal BIT..... Bituminous Coal LIG Lignite Coal SGC..... Coal-Derived Synthesis Gas SUB Subbituminous Coal WC Waste/Other Coal (including anthracite culm, bituminous gob, fine coal, lignite waste, waste coal) RC..... Refined Coal DFO..... Distillate Fuel Oil (including diesel, No. 1, No. 2, and No. 4 fuel oils) JF Jet Fuel KER Kerosene PC Petroleum Coke PG Gaseous Propane RFO ... Residual Fuel Oil (No. 5, No. 6 fuel oils, and bunker C fuel oil) SGP ... Synthetic Gas from Petroleum Coke WO ... Waste/Other Oil (including crude oil, liquid butane, liquid propane, naphtha, oil waste, re-refined motor oil, sludge oil, tar oil, or other petroleum-based liquid wastes) BFG ... Blast Furnace Gas NG Natural Gas OG Other Gas (specify in comments) AB Agriculture Byproducts MSW ... Municipal Solid Waste OBS ... Other Biomass Solids (specify in comments) WDS ... Wood/Wood Waste Solids (including paper pellets, railroad ties, utility poles, wood chips, bark, and wood waste solids) OBL ... Other Biomass Liquids (specify in comments) SLW ... Sludge Waste BLQ ... Black Liquor WDL ... Wood Waste Liquids excluding Black Liquor (including red liquor, sludge wood, spent sulfite liquor, and other wood-based liquids) LFG ... Landfill Gas OBG ... Other Biomass Gas (including digester gas, methane, and other biomass gases; specify in the comments field) SUN ... Solar WND ... Wind GEO ... Geothermal WAT ... Water at a Conventional Hydroelectric Turbine, and water used in Wave Buoy Hydrokinetic Technology, Current Hydrokinetic Technology, and Tidal Hydrokinetic Technology; Pumping Energy for Reversible (Pumped Storage) Hydroelectric Turbine NUC ... Nuclear (including Uranium, Plutonium, Thorium) PUR ... Purchased Steam WH.....Waste Heat not directly attributed to a fuel source TDFTire-Derived Fuels MWH ... Electricity used for energystorage OTH.....Other (specify in comments) UKN ... Unknown (specify in comments)

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Figure 10: WECC Fuel Codes

1 Appendix B: Transmission Service

BA	Terminal From Location	Terminal To Location	Voltage Operating (kV)	Reserv ation	Ye ar	Reserv ation	Year
PA CE	Windstar	Shirley Basin	230			11	2024
PA CE	Anticline Substation	Populus Substation	500			12	2027 (tentative)
PA CE	Populus (near Downey), ID	Midpoint (near Shoshone), ID	500			12	2030 (tentative)
PA CE	Populus (near Downey), ID	Hemmingway (near Murphy), ID	500			12	2030 (tentative)
PA CE	Aeolus, near Medicine Bow, WY	Clover, near Mona, UT	500			10	2024
IPC O	Walters Ferry, ID	Boardman, OR	500	6	2013	6	2026
CH PD	Rocky Reach	Chelan	100-120	1	1918	4	2023
PG N	Salem, OR	Woodburn, OR	230	12	2024	12	2024
PG N	Hillsboro, OR	Hillsboro, OR	230	3	2022	10	2024
PG N	Hillsboro, OR	Hillsboro, OR	230	3	2022	5	2024
PG N	Portland, OR	Beaverton, OR	230	3	2021	10	2024
PG N	Portland, OR	Rainier, OR	230	12	2020	10	2024
PG N	Hillsboro, OR	Hillsboro, OR	230	5	2025	5	2024
PG N	Oregon City, OR	Woodburn, OR	230	12	2024	12	2024
PG N	Salem, OR	Woodburn, OR	115	12	2027	12	2027
PG N	Hillsboro, OR	Hillsboro, OR	115	4	2026	4	2027
PG N	Hillsboro, OR	Hillsboro, OR	115	3	2021	4	2022
PG N	Hillsboro, OR	Beaverton, OR	115	3	2021	7	2022
PG N	Hillsboro, OR	Hillsboro, OR	115	12	2022	5	2023

PG N	Oregon City, OR	Oregon City, OR	115	11	20 22	11	2027
PG N	Portland, OR	Portland, OR	115	6	20 19	7	2026
PG N	Portland, OR	Portland, OR	115	3	20 22	6	2022
PG N	Clackamas, OR	Gresham, OR	115	11	20 29	11	2029
PG N	Clackamas, OR	Oregon City, OR	115	11	20 22	11	2027
PG N	Hillsboro, OR	Hillsboro, OR	115	4	20 21	6	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	12	20 22	6	2025
PG N	Hillsboro, OR	Hillsboro, OR	115	4	20 21	6	2024
PG N	Salem, OR	Salem, OR	115	12	20 27	12	2027
PG N	Portland, OR	Portland, OR	115	4	20 22	5	2022
PG N	Portland, OR	Portland, OR	115	6	20 19	4	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	12	20 23	11	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	3	20 22	5	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	11	20 24	11	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	3	20 22	11	2024
PG N	Hillsboro, OR	Hillsboro, OR	115	3	20 22	5	2024
PG N	Gresham, OR	Gresham, OR	115	12	20 24	11	2029
PG N	Gresham, OR	Portland, OR	115	3	20 21	4	2026
PG N	Portland, OR	St Helens, OR	115	6	20 25	6	2025
PG N	Portland, OR	Portland, OR	115	10	20 21	9	2022
PG N	Portland, OR	Portland, OR	115	6	20 19	11	2025
PG N	Portland, OR	Portland, OR	115	3	20 21	4	2026
PG N	St Helens, OR	St Helens, OR	115	6	20 25	6	2025

PG N	Hillsboro, OR	Hillsboro, OR	115	12	20 22	4	2027
PG N	Oregon City, OR	Tualatin, OR	115	3	20 25	4	2025
PG N	Wilsonville, OR	Sherwood, OR	115	12	20 24	12	2024
PG N	Wilsonville, OR	Wilsonville, OR	115	12	20 24	12	2024
PG N	Tualatin, OR	Tualatin, OR	115	3	20 24	4	2024
PG N	Woodburn, OR	Salem, OR	115	9	20 25	9	2025
PG N	Woodburn, OR	Woodburn, OR	115	1	20 27	1	2027
PG N	Woodburn, OR	Woodburn, OR	115	3	20 26	3	2026
PG N	Woodburn, OR	Woodburn, OR	115	1	20 27	1	2027
PG N	Portland, OR	Portland, OR	115	4	20 22	5	2022
PG N	Aloha, OR	Beaverton, OR	115	9	20 24	9	2024
PG N	West Linn, OR	Wilsonville, OR	115	3	20 25	4	2025
PG N	Sherwood, OR	Tualatin, OR	115	3	20 24	4	2024
PG N	Woodburn, OR	Salem, OR	115	3	20 26	3	2026
PG N	Beaverton, OR	Portland, OR	115	3	20 21	11	2025
SCL	Mass	Denny	115			9	2025
PS EI	Sammamish WA	Renton WA	230	1042			
PS EI	Sammamish WA	Renton WA	230	1042			
PS EI	Sedro Woolley WA	Bellingham WA	115	336			
PS EI	Electron, WA	Enumclaw, WA	115	336			

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1 Appendix C: Full list of the Regional Combinations

RC Name	Seasonal Case	Seasonal Case												
		CCX	B2H	GWWD.3	GWWE1	GWWE2	GWWD.1	GWSF	ON#2	GNLK N-W	Cross-tie (link to	SWIP-N	Loco Falls	MATL
BLMP – Baseline Member Projects	SUM, WIN, CAL-X, WY		x	x	x	x	x	x	x	x				x
BLNP – Baseline No Projects	SUM, WIN, CAL-X, WY													
RC1	SUM, WIN, CAL-X, WY	x												
RC2	SUM, WIN, CAL-X, WY		x											
RC3	SUM, WIN, CAL-X, WY			x										
RC4	SUM, WIN, CAL-X, WY					x								
RC5	SUM, WIN, CAL-X, WY						x							
RC6	SUM, WIN, CAL-X, WY							x						
RC7	SUM, WIN, CAL-X, WY								x					
RC8	SUM, WIN, CAL-X, WY									x				
RC9	SUM, WIN, CAL-X, WY										x			
RC10	SUM, WIN, CAL-X, WY													x
RC11	SUM, WIN, CAL-X, WY	x	x	x	x	x	x	x	x	x	x	x	x	x
RC12	SUM, WIN, CAL-X, WY		x	x		x	x							
RC13	SUM, WIN, CAL-X, WY	x	x	x		x	x							
RC14	SUM, WIN, CAL-X, WY		x	x		x	x				x			
RC15	SUM, WIN, CAL-X, WY	x	x	x		x	x				x			
RC16	SUM, WIN, CAL-X, WY		x	x	x		x							
RC17	SUM, WIN, CAL-X, WY		x	x		x	x							x

RC18	SUM, WIN, CAL-X, WY									X	X	X	X		
RC19	SUM, WIN, CAL-X, WY										X	X	X		
RC20	SUM, WIN, CAL-X, WY									X		X	X		
RC21	SUM, WIN, CAL-X, WY									X	X		X		
RC22	SUM, WIN, CAL-X, WY									X	X	X			
RC23	SUM, WIN, CAL-X, WY										X	X			
RC24	SUM, WIN, CAL-X, WY										X		X		
RC25	SUM, WIN, CAL-X, WY							X		X	X	X	X		
RC26	SUM, WIN, CAL-X, WY									X	X				
RC27	SUM, WIN, CAL-X, WY							X			X	X	X		
RC28	SUM, WIN, CAL-X, WY							X		X		X	X		
RC29	SUM, WIN, CAL-X, WY							X		X	X		X		
RC30	SUM, WIN, CAL-X, WY							X		X	X	X			
RC31	SUM, WIN, CAL-X, WY							X			X	X			
RC32	SUM, WIN, CAL-X, WY							X			X		X		
RC33	SUM, WIN, CAL-X, WY							X		X	X				
RC34	SUM, WIN	X	X												
RC35	SUM, WIN, CAL-X, WY													X	X

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